


SC TECHNICAL COLLEGE  
SYSTEM


The SC Technical  
College System

Presentation to  
the House Ways and Means Committee  
January 13, 2011

*Dr. Darrel Staat, System President*




When you **THINK JOBS**...think the SC Technical College System




**Our Mission**

The mission of the SC Technical College System  
is to provide learning opportunities that  
promote the economic and workforce  
development of the state.




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**65% of jobs in the knowledge economy will require an associate's degree or advanced technical training.**

**Knowledge Economy**

- Increased demand for highly skilled technicians
- Increased demand for skilled trades




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**Primary Mechanisms for Economic and Workforce Development**


**The 16 Colleges**

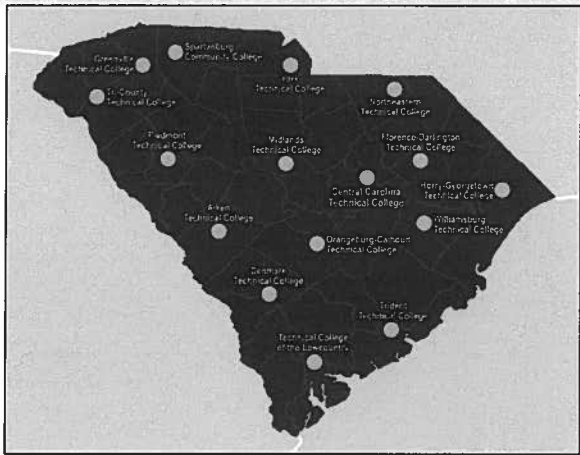


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### The 16 Colleges

- Aiken Technical College
- Central Carolina Technical College
- Denmark Technical College
- Florence-Darlington Technical College
- Greenville Technical College
- Horry-Georgetown Technical College
- Midlands Technical College
- Piedmont Technical College
- Orangeburg-Calhoun Technical College
- Spartanburg Community College
- Technical College of the Lowcountry
- Tri-County Technical College
- Trident Technical College
- Williamsburg Technical College
- York Technical College




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### Our Students


- **63%** female
- **41%** minority
- Educating **52%** of all South Carolinians enrolled as undergraduates in SC public higher education
- **95%** enrolled are South Carolina residents
- **85%** of students remain in South Carolina upon graduation




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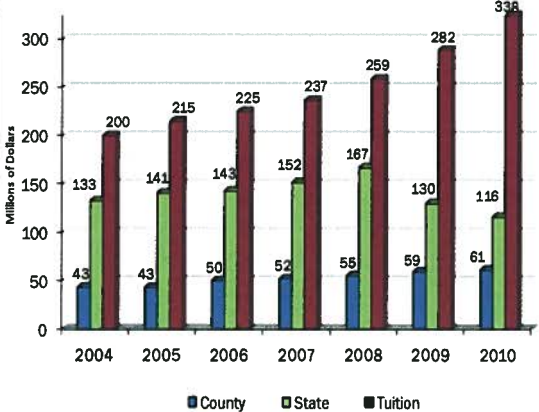
## Budget and Enrollment



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## Funding Summary by Sources



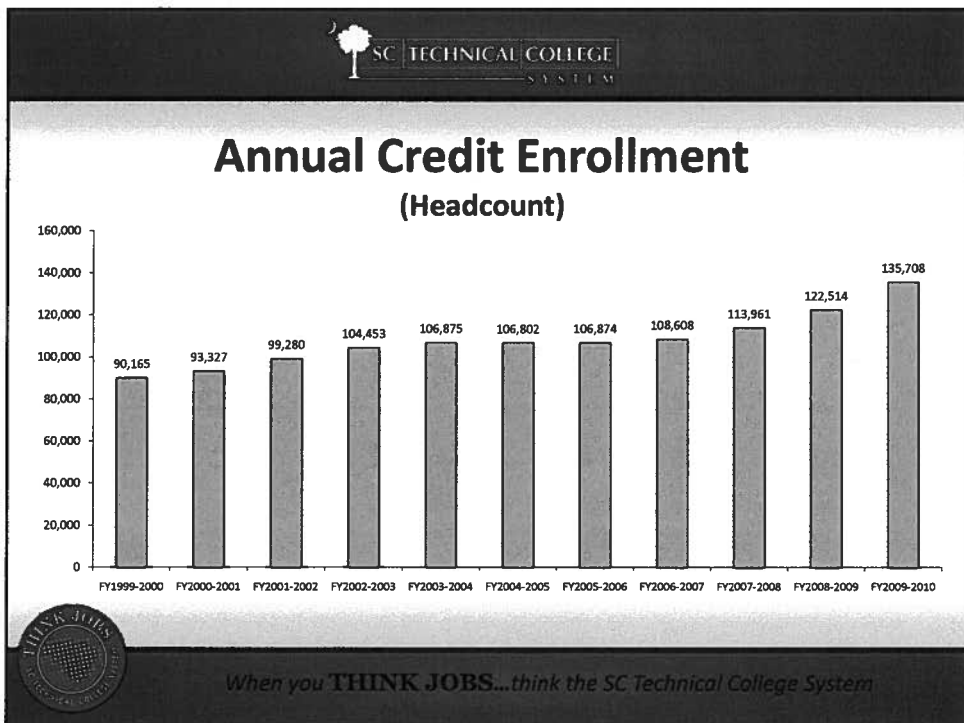
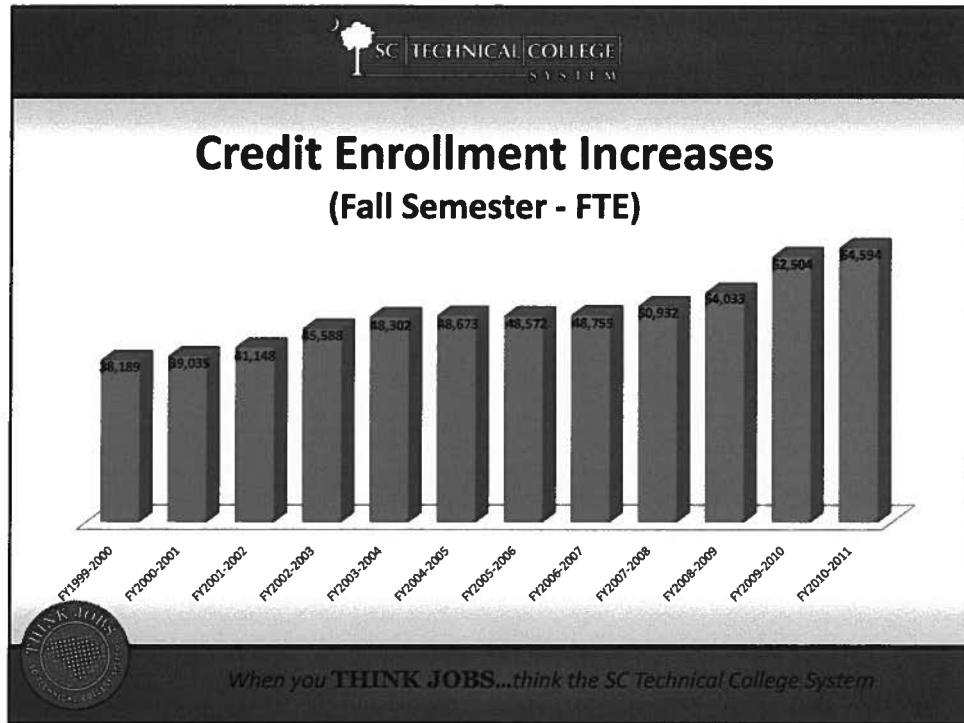
	<u>FY2004</u>	<u>FY2010</u>
State Funding	35%	22%
County Funding	12%	12%
Tuition and Fees	53%	66%

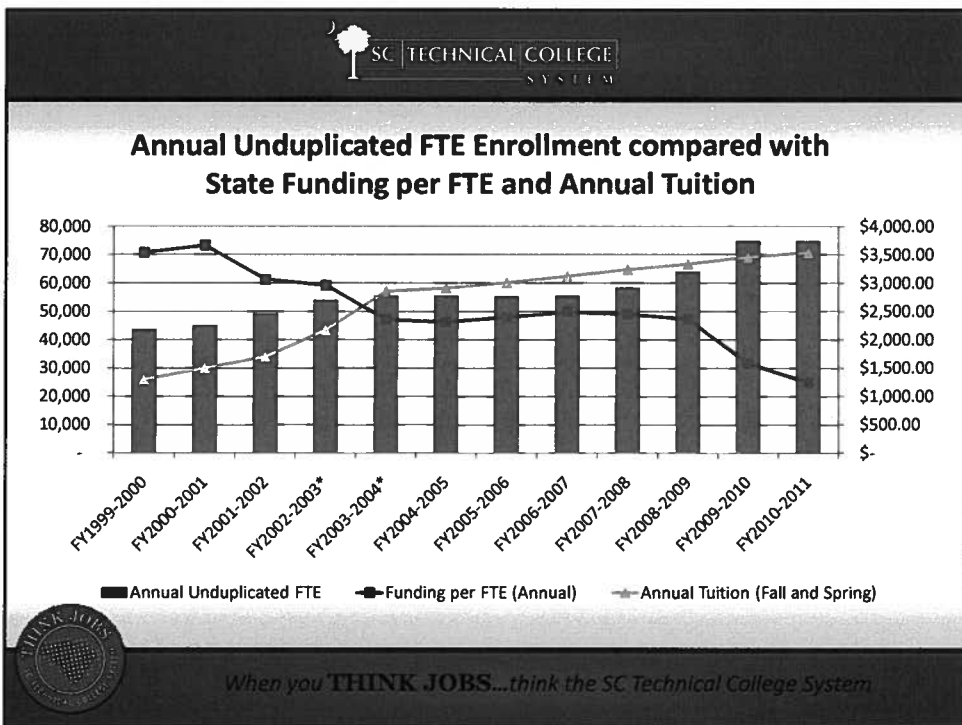
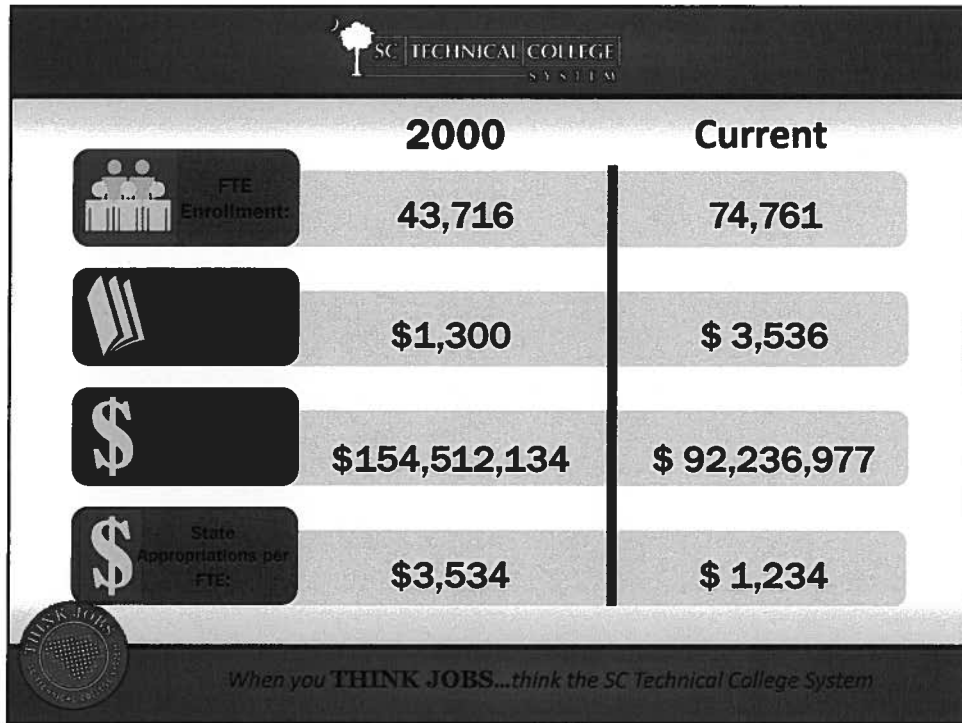
Source: Actual Receipts from Financial Statements

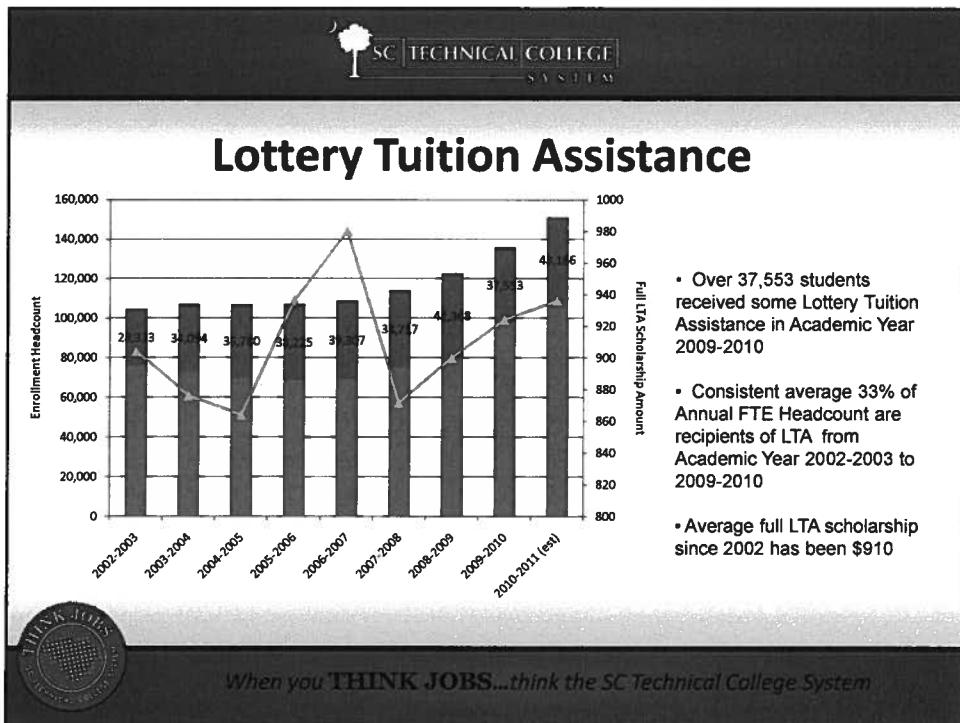
- State Funding as % of Total declined 36% since 2004
- Factor in FY2010-2011 budget reductions and State Funding as % of Total declines 51% since 2004
- Tuition and Fees receipts as % of Total increased 55% since 2004



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## Budget Reduction Effects – System Office (50.4% reduction)


- Staffing Reduction – 43.8%:
  - Reduction in force of 28 filled FTE positions and 10 vacant FTE positions
  - Retirement and Separation Incentives - 12 FTE positions
- Mandatory furlough for all employees in FY2008-2009.
- 22% reduction in operational overhead, travel, supplies, and contract renegotiations
- Elimination of ALL contingency and reserves

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## Budget Reduction Effects–Technical Colleges (50.4% reduction)


- Eliminate and/or reduce programs across the System
  - Nursing and EMT, Criminal Justice, Human Services, Industrial Engineering
  - Increase class load for faculty, Increase class sizes, replace full time faculty with adjunct faculty
- Reduction in force of 74 filled FTE positions, 94 vacant FTE positions (4% faculty and staff reduction), and 29 temporary positions
- Mandatory furlough for employees in many of the colleges
- Reduction in operational overhead, travel, supplies, professional development, training, registrations, marketing, custodial services
- Elimination of equipment replacement for classrooms and labs
- Elimination of contingencies and reserves



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## Legislative Priorities 2011-2012



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## FY 2011-2012 Legislative Priorities


**Maintain Base Funding**  
Ensures that the System and its 16 technical colleges across the state remain able to sustain the increasing number of South Carolinians seeking education and training.

**Lottery Tuition Assistance - \$47m**  
Provides access to affordable higher education and training necessary to enter or remain in the workforce.

**Center for Accelerated Technology Training and readySC™ - \$9.1m**  
Ensures that funds are in place to assist eligible new and expanding companies in meeting their workforce needs in the upcoming year.



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## FY 2011-2012 Legislative Priorities


**Allied Health Initiative**  
Allows the colleges to meet critical allied health workforce demands as well as continue those services already in place.

**Lottery Technology Funding - \$5m**  
\$5 million of the \$12 million is provided to the technical colleges so classrooms can better resemble workplaces.


**Technical College System Administrative Efficiencies Act**  
This Act sets forth enabling legislation for administrative relief to be granted to the State Board for Technical and Comprehensive Education.



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SC TECHNICAL COLLEGE SYSTEM




Aiken Technical College



CENTRAL CAROLINA TECHNICAL COLLEGE




DENMARK TECHNICAL COLLEGE




TECH




readysc  
a division of the SC Technical College System




Greenville Technical College




HORRY-GEORGETOWN TECHNICAL COLLEGE  
www.hgtec.edu




Midlands Technical College



NORTHWESTERN TECHNICAL COLLEGE




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CCtech  
Orangeburg-Calhoun Technical College




PIEDMONT Technical College




SPARTANBURG COMMUNITY COLLEGE




TECHNICAL COLLEGE OF THE LOWCOUNTRY




TriCounty TECHNICAL COLLEGE



TRIDENT TECHNICAL COLLEGE



YORK TECHNICAL COLLEGE  
Our College. Many Opportunities.



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